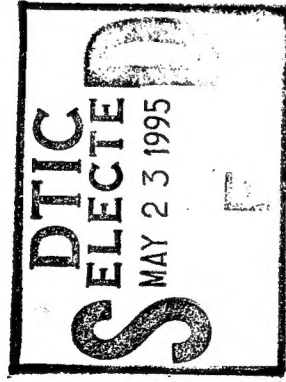


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DEPARTMENT OF THE ARMY

Procurement Programs



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Committee Staff Procurement Backup Book

FY 1996 / 1997 BIENNIAL BUDGET ESTIMATE

OTHER PROCUREMENT, ARMY

ACTIVITY 4, INITIAL SPARES

APPROPRIATION

Date February 1995

Reports Control Symbol
DD-COMP (AR) 1092

19950522 093

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6. AUTHOR(S)					
7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES) * Acquisition and Integration Division (BU-A) 30400 109 Army Pentagon WASHINGTON, DC 20310-0109				8. PERFORMING ORGANIZATION REPORT NUMBER	
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OTHER PROCUREMENT, ARMY

APPROPRIATION LANGUAGE

For construction, procurement, production, and modification of vehicles, including tactical, support and nontracked combat vehicles; communications and electronics equipment; other support equipment; initial spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; \$2,256,601,000, to remain available for obligation until September 30, 1998.

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Unannounced	<input type="checkbox"/>
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OTHER PROCUREMENT, ARMY

SECTION 3

Comparison of Program Requirements and Financing

Comparison of FY1995 program requirements as reflected in the FY1995 President's Budget with FY1995 program requirements as shown in the FY1996 President's Budget.

Comparison of FY1995 financing as reflected in the FY1995 President's Budget with FY1995 financing as shown in the FY1996 President's Budget.

Comparison of FY1994 program requirements as reflected in the FY1995 President's Budget with FY1994 program requirements as shown in the FY1996 President's Budget.

Comparison of FY1994 financing as reflected in the FY1995 President's Budget with FY1994 financing as shown in the FY1996 President's Budget.

**COMPARISON OF FY 1995 PROGRAM REQUIREMENTS
AS REFLECTED IN THE FY 1995 PRESIDENT'S BUDGET
WITH THE FY 1995 PROGRAM REQUIREMENTS AS
SHOWN IN THE FY 1996 PRESIDENT'S BUDGET
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)**

Appropriation Other Procurement, Army	FY 1995		Increase or (Decrease)
	Requirements Per President's Budget	Requirements Per President's Budget	
Activity 1 - Tactical and Support Vehicles	559,579	555,669	(3,910)
Activity 2 - Communications and Electronics Equipment	1,554,699	1,584,270	29,571
Activity 3 - Other Support Equipment	575,955	528,890	(47,065)
	2,690,233	2,668,829	(21,404)

EXPLANATION BY ACTIVITY

Activity 1 - Tactical And Support Vehicles - the net decrease (\$-3,910) resulted from Congressionally approved and below threshold reprogramming.

Activity 2 - Communications and Electronics Equipment - the net increase (\$+29,571) resulted from Congressionally approved and below threshold reprogramming.

Activity 3 - Other Support Equipment - the net decrease (\$-47,065) resulted from Congressionally approved and below threshold reprogramming.

**COMPARISON OF FY 1995 FINANCING
AS REFLECTED IN THE FY 1995 PRESIDENT'S BUDGET
WITH FY 1995 FINANCING AS
SHOWN IN THE FY 1996 PRESIDENT'S BUDGET
(In Thousands of Dollars)**

Appropriation	FY 1995		FY 1996	
	Financing Per FY 1995 President's Budget	Financing Per FY 1996 President's Budget	Financing Per FY 1995 President's Budget	Financing Per FY 1996 President's Budget
Other Procurement, Army				
Program Requirements (Total)	2,866,833		2,875,029	
Program Requirements (Service Account)	2,690,233		2,668,829	
Program Requirements (Reimbursable)	176,600		206,200	
Less:				
Anticipated Reimbursements	(176,600)		(206,200)	
Unobligated balance available to finance new budget plans			(5,100)	
Unobligated balance transferred to other accounts			5,100	

BUDGET AUTHORITY
Appropriation

2,690,233 2,668,829

**COMPARISON OF FY 1994 PROGRAM REQUIREMENTS
AS REFLECTED IN THE FY 1995 PRESIDENT'S BUDGET
WITH THE FY1994 PROGRAM REQUIREMENTS AS
SHOWN IN THE FY 1996 PRESIDENT'S BUDGET
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)**

Appropriation Other Procurement	FY 1994		FY 1996		Increase or Decrease)
	Requirements Per FY 1995 President's Budget	743,588	Requirements Per FY 1996 President's Budget	751,885	
Activity 1 - Tactical and Support Vehicles					8,297
Activity 2 - Communications and Electronics Equipment		1,701,354		1,710,414	9,060
Activity 3 - Other Support Equipment		443,624		433,156	(10,468)
		2,888,566		2,895,455	6,889

EXPLANATION BY ACTIVITY

Activity 1 - Tactical and Support Vehicles - The net increase (\$+8,297) resulted from Congressionally approved and below threshold reprogramming.

Activity 2 - Communications and Electronics Equipment - The net increase (\$+9,060) resulted from Congressionally approved and below threshold reprogramming.

Activity 3 - Other Support Equipment - The net decrease (\$-10,468) resulted from Congressionally approved threshold reprogramming.

**COMPARISON OF FY 1994 FINANCING
AS REFLECTED IN THE FY1995 PRESIDENT'S BUDGET
WITH THE FY 1994 FINANCING AS
SHOWN IN THE FY 1996 PRESIDENT'S BUDGET
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)**

Appropriation	FY 1994		FY 1996	
	Financing Per FY 1995 President's Budget	Financing Per FY 1996 President's Budget	Financing Per FY 1995 President's Budget	Financing Per FY 1996 President's Budget
Other Procurement, Army				
Program Requirements (Total)	3,191,166		2,983,409	
Program Requirements (Service Account)	2,888,566		2,895,455	
Program Requirements (Reimbursable)	302,600		87,954	
Less:				
Anticipated Reimbursements	(302,600)		(87,954)	
Add:				
Unobligated balance available to finance new budget plans			(4,000)	
Unobligated balances transferred to other accounts			(400)	
Reprogramming From/To Prior Year Budget Plans			(6,683)	
Unobligated Balances available to finance subsequent year budget plans			5,100	
Unobligated balance expiring			7,083	
BUDGET AUTHORITY				
Appropriation	2,888,566		2,984,509	

*****UNCLASSIFIED*****
 DEPARTMENT OF THE ARMY
 FY 96 PROCUREMENT PROGRAM
 FY96 PRESIDENT BUDGET

EXHIBIT P-1
 DATE: 135415 31 JAN 95

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 4. INITIAL SPARES

LINE NO.	ITEM NOMENCLATURE	ID	(DOLS) FY 96 UNIT COST	(THOUSANDS OF DOLLARS)							
				FY 94 QTY	FY 94 COST	FY 95 QTY	FY 95 COST	FY 96 QTY	FY 96 COST	FY 97 QTY	FY 97 COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	INITIAL SPARES OPA1										
174	INITIAL SPARES - TSV (DS1000)								1093		99
	SUB-ACTIVITY TOTAL								1093		99
	INITIAL SPARES OPA2										
175	INITIAL SPARES - C&E (BS9100)								82994		63018
	SUB-ACTIVITY TOTAL								82994		63018
	INITIAL SPARES OPA3										
176	INITIAL SPARES - OTHER SUPPORT EQUIP (MS3500)								2038		2057
	SUB-ACTIVITY TOTAL								2038		2057
	ACTIVITY TOTAL								86125		65174
	APPROPRIATION TOTAL						2697429		2256601		2198702

Reports Control Symbol DD-COMP (AR) 1092		BUDGET ITEM JUSTIFICATION SHEET						February 1995	
Appropriation/Budget Activity : Other Procurement, Army Activity 4, Initial Spares		P-1 Item Nomenclature: Initial Spares - OPA1 (DS1000)							
QUANTITY	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	
COST (MILLIONS)	0	0	1.1	.1	.1	3.6	.1	0	
DESCRIPTION: Provides for procurement of spares to support initial fielding of new or modified end items.									
JUSTIFICATION: The funds in this account procure depot level repairable (DLRs) secondary items from the Supply Management, Army (SMA) revolving fund (formerly Army Stock Fund). To provide initial support, funds are normally required in the same year that end items are fielded. Initial spares breakout:									
FMTV			0.0				1.1	0.0	
PEO OTHER			0.0				0.0	0.1	
TOTAL			0.0				1.1	0.1	

Reports Control Symbol DD-COMP (AR) 1092		BUDGET ITEM JUSTIFICATION SHEET					February 1995	
Appropriation/Budget Activity : Other Procurement, Army Activity 4, Initial Spares		P-1 Item Nomenclature: Initial Spares (OPA2) (BS9100)						
QUANTITY	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
COST (MILLIONS)	0	0	83.0	63.0	73.4	82.7	47.4	69.5
DESCRIPTION:	Provides for procurement of spares to support initial fielding of new or modified end items.							
JUSTIFICATION:	The funds in this account procure depot level repairable (DLRs) secondary items from the Supply Management, Army (SMA) revolving fund (formerly Army Stock Fund). To provide initial support, funds are normally required in the same year that end items are fielded. Initial spares breakout:							
FAAD C2			0.0	0.0	1.5	1.4		
CSSCS			0.0	0.0	1.4	0.9		
AFATDS			0.0	0.0	3.2	3.4		
ASAS (TIARA)			0.0	0.0	0.1	0.0		
PEO CCSS			0.0	0.0	0.4	0.1		
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)			0.0	0.0	0.7	0.9		
SINGGARS			0.0	0.0	1.9	1.6		
DEFENSE SATELLITE COMMUNICATIONS			0.0	0.0	11.1	9.7		
NAVSTAR GLOBAL COMMUNICATIONS			0.0	0.0	7.6	4.7		
TRI-TAC			0.0	0.0	2.8	2.6		
ARMY DATA DISTRIBUTION SYSTEM (ADDS)			0.0	0.0	4.2	2.7		
TCSATCOM			0.0	0.0	3.7	1.8		
JOINT STARS (ARMY) (TIARA)			0.0	0.0	3.7	0.7		
NIGHT VISION DEVICES			0.0	0.0	3.0	2.9		

Reports Control Symbol DD-COMP (AR) 1092		BUDGET ITEM JUSTIFICATION SHEET				February 1995		
Appropriation/Budget Activity : Other Procurement, Army Activity 4, Initial Spares		P-1 Item Nomenclature: Initial Spares (OPA2) (BS9100)						
	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
QUANTITY								
COST (MILLIONS)								
			FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
FIREFINDER			0.0	0.0	0.0	0.0	0.0	1.9
SIGNAL WARFARE EQUIP			0.0	0.0	0.0	0.0	10.9	1.7
GROUND BASED COMMON SENSOR			0.0	0.0	0.0	0.0	13.4	11.2
FAD GBS			0.0	0.0	0.0	0.0	2.6	4.0
INTEGRATED FAMILY OF TEST EQUIP			0.0	0.0	0.0	0.0	3.9	2.8
OPTADS MCS			0.0	0.0	0.0	0.0	0.1	0.0
POWER PROJECTION C4			0.0	0.0	0.0	0.0	2.6	2.9
ARTILLERY ACCURACY EQUIP			0.0	0.0	0.0	0.0	0.3	0.3
IS SPT TO EUROPE			0.0	0.0	0.0	0.0	0.1	0.1
DMS ARMY			0.0	0.0	0.0	0.0	0.1	0.1
LOGTECH			0.0	0.0	0.0	0.0	0.1	0.1
STAMIS TACTICAL COMPUTERS			0.0	0.0	0.0	0.0	0.2	0.5
TMDE MODERNIZATION (TMOD)			0.0	0.0	0.0	0.0	0.8	0.8
STRATEGIC C2 FACILITIES			0.0	0.0	0.0	0.0	0.2	0.2
COMSEC INFO SECURITY			0.0	0.0	0.0	0.0	0.6	0.9
TROJAN (TIARA)			0.0	0.0	0.0	0.0	1.8	2.1
TOTAL			0.0	0.0	0.0	83.0	63.0	

Reports Control Symbol DD-COMP (AR) 1092		BUDGET ITEM JUSTIFICATION SHEET					February 1995	
Appropriation/Budget Activity : Other Procurement, Army Activity 4, Initial Spares		P-1 Item Nomenclature: Initial Spares - OPA3 (MS3500)						
	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
QUANTITY								
COST (MILLIONS)	0	0	2.0	2.1	2.0	.8	.1	.1
DESCRIPTION: Provides for procurement of spares to support initial fielding of new or modified end items.								
JUSTIFICATION: The funds in this account procure depot level repairable (DLRs) secondary items from the Supply Management, Army (SMA) revolving fund (formerly Army Stock Fund). To provide initial support, funds are normally required in the same year that end items are fielded. Initial spares breakout:								
			FY 94	FY 95	FY 96	FY 97		
NBC PROTECTION SYSTEM			0.0	0.0	0.5	0.0		
NBC DECON SYSTEM			0.0	0.0	0.3	0.3		
NBC CONTAMINATION AVOID			0.0	0.0	0.5	0.7		
ITEMS LESS THAN \$2.0M (CONST EQUIP)			0.0	0.0	0.2	0.2		
ITEMS LESS THAN \$2.0M (MHE)			0.0	0.0	0.2	0.2		
SMOKE OBSCURE TARGET			0.0	0.0	0.3	0.7		
TOTAL			0.0	0.0	2.0	2.1		